

---

**Table A1: Current Actual Budget (2005-2006)**

---

	<b>Village Budget</b>	<b>Town Budget</b>
Appropriations <sup>1</sup>	\$3,134,733	\$1,870,028
Eliminating double counting <sup>2</sup>	-\$50,245	
True Net Appropriations	\$3,084,488	\$1,870,028
True Net Combined Appropriations	\$4,954,516	

---

<sup>1</sup> Includes \$103,750 Village appropriation for payment of principal and interest on Village debt.

<sup>2</sup> Refuse/landfill debt (\$29,000) and code enforcement (\$21,245) payments from Town to Village are removed in the "combined" row to avoid double-counting.

---

**Table A2: Single Town Major Budget Estimate  
(At 2005-2006 Costs)**

---

Initial Combined Village + Town appropriations <sup>1</sup>		\$4,954,516
Adjustments Per Dissolution Committee <sup>2</sup>		
Selected expense increases	\$349,908	
Selected expense reductions <sup>3</sup>	-\$53,992	
Estimated Village + Town appropriations		\$5,250,432
Two current Village costs will be shifted off budget (fire (\$200,354), Village debt (\$103,750))	-\$304,104	
New single Town budget appropriations		\$4,946,328

---

<sup>1</sup> From Table A1. <sup>2</sup> For detail see budget crosswalk spreadsheet. <sup>3</sup> Includes reduction of \$30,000 for one-time study expense item.

---

**Table A3: New Single Town Budget Levy Estimate**

---

New single Town budget appropriations	\$4,946,328
Combined (V+T) revenues <sup>1</sup>	-\$1,060,180
New single Town levy (general and highway)	\$3,886,148

---

<sup>1</sup> Revenues that would be eliminated following dissolution are excluded.

**Table B1: New Single Town Property Tax Rates:  
CGR Estimates**

New Town Tax Levy <sup>1</sup>	\$3,886,148
Townwide Assessed Valuation	\$212,302,473
Derived Tax Rate (per \$1,000)	\$18.30
Additional Levy for Fire District	\$200,354
Derived Tax Rate (per \$1,000) for Fire District	\$0.95
Total Derived Tax Rate (per \$1,000)	\$19.25
<b>Tax Bill on \$50,000 House in Town outside former Village<sup>2</sup></b>	<b>\$962.42</b>
Former Village Assessed Valuation	\$118,060,343
Additional levies on former Village residents for debt	\$103,750
Additional Tax Rate (per \$1,000) for former Village residents for debt	\$0.88
Total Derived Tax Rate (per \$1,000) for former Village	\$20.13
<b>Tax Bill on a \$50,000 House in former Village</b>	<b>\$1,006.36</b>

<sup>1</sup> From Table A3. <sup>2</sup> Charges for off-budget items including Village debt not included.

**Table B2: Current Property Tax Estimated by CGR**

	Village Resident Tax Rate	Town Resident Tax Rate	Combined
Current Levies <sup>1</sup>	\$2,295,220	\$1,168,331 (Town-wide)	\$3,413,306
Town portion prorated	\$458,000	-\$449,599	
Total Derived Levy <sup>1</sup>	\$2,753,220	\$718,732 (TOV)	\$3,421,707
Taxable Value	\$118,060,343	\$94,242,130 (TOV)	\$212,302,473
Derived Tax Rate (per \$1,000)	\$23.32	\$7.63 (TOV)	\$16.12
Tax Bill on \$50,000 House	\$1,166.02	\$381.32 (TOV)	\$805.86

<sup>1</sup> Refuse/landfill debt (\$29,000) and code enforcement (\$21,245) payments from Town to Village are removed in the combined total to avoid double-counting.